

2020 FEES & CHARGES – KEYHAVEN RIVER

1. INTRODUCTION

- 1.1 As part of the annual review of budgets, decisions are required to agree any non-statutory fees and charges for the forthcoming financial year.

2. BACKGROUND

- 2.1 The decisions over fees and charges have to be within the constraints of the overall financial framework and the medium term financial plan. At the same time, decision making regarding the fees and charges must reflect a 'commercial' environment where there is a need to react swiftly and proactively to changing conditions. As a result, power to agree fees and charges, or to make formal arrangements for the setting of fees and charges within a Portfolio, is delegated to the Portfolio Holder.

3. ISSUES FOR CONSIDERATION

- 3.1 Fees and charges are currently applied on the basis of the financial year; i.e. 1st April to 31st March. It has been identified that this timeline, allowing for the invoice payment period and invoice reminders can often result in a mooring holder or dinghy space holder deciding that they no longer require their mooring/space well into the summer period.
- 3.2 When a mooring/space is relinquished late into the year the river wardens are often unable to allocate it, as those requiring a mooring/space have already made alternative arrangements. Resulting in an inefficiency in the use of the facilities and a loss of income.

4. PROPOSED CHANGE

- 4.1 in order to improve on the allocation of a mooring/space and to enable greater efficiency with administration it is proposed to change the charging period to the calendar year.
- 4.2 This change will come into effect from 1st January 2020 and will apply to the 31st December 2020.
- 4.3 As customers have already paid for the period 1st January 2020 to 31st March 2020 the initial invoice will cover the remaining 9-month period of 2020, with the appropriate deduction having been made to account for payment already received.
- 4.4 The opportunity has also been taken to review the charging categories that are applied to moorings. For example, the categories for deep water and drying moorings are to be removed and replace with categories that are based on boat size.

5. CONSULTATION UNDERTAKEN

- 5.1 The relevant Service Manager has implemented consultation procedures as appropriate for the various fees and charges applicable and the Portfolio Holder has been involved in the process or been notified of the outcome.

The Portfolio Holder's decision has due regard to any issues which have emerged from the consultation.

6. OPERATIONAL IMPLICATIONS

- 6.1 Due to the continued demand for moorings at Keyhaven the mooring and launching fees have been reviewed and, where appropriate, increased to what is considered a comparable price to other facilities in the area.

7. FINANCIAL IMPLICATIONS

- 7.1 Any financial implications will have been or will be reported as part of the ongoing Portfolio Plan and budgetary control.

8. ENVIRONMENTAL, CRIME & DISORDER AND EQUALITY & DIVERSITY IMPLICATIONS

- 8.1 None

9. RECOMMENDATIONS

- 9.1 That the revision to the charging period be agreed and adopted.
- 9.2 That the fees and charges attached be agreed and adopted from the dates shown.

10. PORTFOLIO HOLDER ENDORSEMENT

I have agreed to the recommendation of this report.

Cllr A J Hoare

Sign: **Date:** 11 October 2019

For further information contact:

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Date on which notice given of this Decision - 11 October 2019

Last date for call-in - 18 October 2019

ENVIRONMENT AND REGULATORY SERVICES PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2020

KEYHAVEN RIVER

		Current Charge 2019/20 £	Proposed Charge 2020 £	Increase £	Increase %
With effect from 1st January 2020 to 31st December 2020 (all shown are excluding VAT)					
Waiting Lists					
Waiting List Fee	Moorings	35.83	36.67	0.84	2.3
	Dinghy Park	35.83	36.67	0.84	2.3
	Annual Admin Fee	9.17	9.17	0.00	0.0
Licence Fees - Private Moorings (12 months)		105.83	108.33	2.50	2.4
Mooring Fees [including Licence Fee]					
Drying - Small Boats REMOVED		341.67	N/A	N/A	N/A
- Large Boats REMOVED		380.00	N/A	N/A	N/A
Part Drying - REMOVED		452.50	N/A	N/A	N/A
Deep Water - REMOVED		691.67	N/A	N/A	N/A
Small (For boats under 16ft) - NEW BANDING		N/A	350.00	N/A	N/A
Medium (For boats 16ft to 27ft) - NEW BANDING		N/A	387.50	N/A	N/A
Medium + (Longer tidal access for boats 16ft to 27ft) - NEW BANDING		N/A	460.00	N/A	N/A
Large Boat (Over 27ft) - NEW BANDING		N/A	691.67	N/A	N/A
Wall Moorings (suitable for max 12ft and/or 15hp boat)		253.33	260.00	6.67	2.6
Wall Moorings (suitable for over 12ft and/or over 15hp boat)		276.67	300.00	23.33	8.4
Wall Moorings (rib wall) - REMOVED		336.67	N/A	N/A	N/A
Dinghy Park					
Dinghy Park	per space per annum	212.50	216.67	4.17	2.0
Seasonal Dinghy Park Let	per week (Oct - March)	10.00	10.00	0.00	0.0
	per week (April, May & Sept)	16.67	17.50	0.83	5.0
	per week (June, July & Aug)	27.50	28.33	0.83	3.0
Grass Bank	Per annum	115.00	125.00	10.00	8.7
Specific Groups					
Fisherman Association	Wall mooring	46.67	50.00	3.33	7.1
Keyhaven Sea Scouts	Seasons launching	0.00	0.00	0.00	0.0

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KEYHAVEN RIVER

	Current Charge 2019/20 £	Proposed Charge 2020 £	Increase £	Increase %
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Other Charges				
Launching Fees - Single Launch				
Kayaks Canoes and paddleboards	4.17	4.17	0.00	0.0
Under 12 Feet	8.33	8.33	0.00	0.0
12 - 16 Feet	15.00	15.00	0.00	0.0
Over 16 Feet - REMOVED	34.17	N/A	N/A	N/A
Over 16 Feet to 19 Feet - NEW BANDING	N/A	20.83	N/A	N/A
Over 19 Feet - NEW BANDING	N/A	35.00	N/A	N/A
Launching Fees - Season Ticket				
Kayaks Canoes and paddleboards	13.33	13.33	0.00	0.0
Under 12 Feet	42.50	43.33	0.83	2.0
12 - 16 Feet	85.83	87.50	1.67	1.9
Over 16 Feet - REMOVED	170.83	N/A	N/A	N/A
Over 16 Feet to 19 Feet - NEW BANDING	N/A	108.33	N/A	N/A
Over 19 Feet - NEW BANDING	N/A	174.17	N/A	N/A
Moving boat to allow for mooring maintenance	30.83	35.00	4.17	13.5
Anchorage/Visitor Moorings				
per night				
Anchorage	9.17	9.17	0.00	0.0
Deep Water Mooring	15.00	N/A	N/A	N/A
Part Drying Mooring	11.67	N/A	N/A	N/A
Large Mooring (for over 27ft)	N/A	15.00	N/A	N/A
Medium/small Mooring (up to 27ft)	N/A	11.67	N/A	N/A
Quayside	16.67	16.67	0.00	0.0
per week				
Anchorage	38.33	40.00	1.67	4.4
Deep Water Mooring	58.33	N/A	N/A	N/A
Part Drying Mooring	45.00	N/A	N/A	N/A
Large Mooring (for over 27ft)	N/A	60.00	N/A	N/A
Medium/small Mooring (up to 27ft)	N/A	50.00	N/A	N/A
Quayside	77.50	79.17	1.67	2.2
short stay				
Anchorage	5.00	5.00	0.00	0.0
Moorings	8.33	8.33	0.00	0.0
Quayside	10.00	10.00	0.00	0.0

NOTE: VAT. Charges are exclusive of VAT.

Charges which are zero rated or not subject to VAT are marked * either individually or by service.